SC	Investment Information				Impact on Assessments		
Yes/No:	Investment:	Priority:	Amount:	Location:	BMS	BES	TRMHS
No	Biology Teacher 1.0FTE	1	$ 90,000.00	TRMHS			$ -
No	ELA Coach 1.0 FTE	1	$ 90,000.00	BES/BMS	$ -	$ -	
No	Tech Support 0.1 FTE	1	$ 6,500.00	District	$ -	$ -	$ -
No	District Float Nurse .6 FTE	1	$ 60,000.00	District	$ -	$ -	$ -
No	Reading Specialist 1.0 FTE	1	$ 90,000.00	TRMHS			$ -
No	Night Custodian 1.0 FTE	1	$ 50,000.00	TRMHS			$ -
No	Lunch/Recess Aide .4FTE	1	$ 30,000.00	BMS/BES	$ -	$ -	
No	Specialist Teacher 1.0 FTE	1	$ 90,000.00	BMS/BES	$ -	$ -	
	Totals:		**$ 506,500.00**		**$ -**	**$ -**	**$ -**
						Check:	**$ -**

BMS Baseline Operating Assessment		$ 4,984,812.00	
BMS Added Investments From Above		$ -	
Total FY27 BMS Assessment:		**$ 4,984,812.00**	

BES Baseline Operating Assessment		$ 5,617,074.00	
BES Added Investments From Above		$ -	
Total FY27 BES Assessment:		**$ 5,617,074.00**	

Berlin Tahanto MLC Assessment		$ 1,991,155.00	
Berlin Baseline Above MLC		$ 2,065,875.00	
Berlin Share TAH Investments Above		$ -	35.28%
Total FY27 Berlin TAH Assessment		**$ 4,057,030.00**	

Berlin Tahanto MLC Assessment		$ 3,820,426.00	
Berlin Baseline Above MLC		$ 3,790,431.00	
Berlin Share TAH Investments Above		$ -	64.72%
Total FY27 Berlin TAH Assessment		**$ 7,610,857.00**	

Total FY27 Berlin Operating Assessment	**$ 9,041,842.00**
Total FY27 Boylston Operating Assessment	**$ 13,227,931.00**

FY27 Baseline BBRSD Operating Budget	**$ 26,137,728.00**
FY27 Updated BBRSD Operating Budget	**$ 26,137,728.00**

That the Berlin-Boylston School Committee vote to approve a FY27 Operating budget of:		
	$	26,137,728.00
That includes the following offsets to reduce the budget:		
School Choice*	$	710,000.00
Circuit Breaker Reimbursement	$	926,000.00
IDEA Grant Funds	$	270,000.00
Funded through the following projected revenues:		
Berlin Operating Assessment	$	9,041,842.00
Boylston Operating Assessment	$	13,227,931.00
Chapter 70 State Aid*	$	3,229,646.00
Chapter 71 Transportation Reimbursement*	$	356,602.00
Excess & Deficiency (NEW)	$	200,000.00
Medicaid Reimbursement	$	35,000.00
Investment Income	$	35,000.00
Charter School Reimbursement*	$	11,706.00
	$	26,137,727.00